

HB6114



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6114

Introduced , by Rep. Michael J. Madigan - Gary Hannig -
Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2008, as follows:

| | |
|----------------------|----------------------|
| General Revenue Fund | \$ 14,242,700 |
| Other State Funds | \$ 1,916,700 |
| Federal Funds | \$265,042,200 |
| Total | <u>\$281,201,600</u> |

OMB095 00225 DLM 20225 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5
6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and
12 Employment Service Fund:

| | | |
|----|---------------------------------------|----------------|
| 13 | For Personal Services | 6,976,400 |
| 14 | For Employee Retirement Contributions | |
| 15 | Paid by Employer | 0 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 1,241,600 |
| 18 | For State Contributions to | |
| 19 | Social Security | 533,700 |
| 20 | For Group Insurance | 1,828,500 |
| 21 | For Contractual Services | 501,200 |
| 22 | For Travel | 127,300 |
| 23 | For Telecommunications Services | <u>237,700</u> |

1 Total \$11,446,400

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Employment Security:

6 FINANCE AND ADMINISTRATION BUREAU

7 Payable from Title III Social Security

8 and Employment Service Fund:

- 9 For Personal Services19,425,200
- 10 For State Contributions to State
- 11 Employees' Retirement System3,457,000
- 12 For State Contributions to
- 13 Social Security1,486,000
- 14 For Group Insurance4,929,000
- 15 For Contractual Services48,909,300
- 16 For Travel153,300
- 17 For Commodities1,206,300
- 18 For Printing1,939,100
- 19 For Equipment4,022,400
- 20 For Telecommunications Services2,645,700
- 21 For Operation of Auto Equipment106,300
- 22 Payable from Title III Social Security
- 23 and Employment Service Fund:
- 24 For expenses related to America's

| | | |
|---|---------------------------------------|------------------|
| 1 | Labor Market Information System | <u>1,500,000</u> |
| 2 | Total | \$89,779,600 |

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Employment Security:

6 WORKFORCE DEVELOPMENT

7 Payable from Title III Social Security and
 8 Employment Service Fund:

| | | |
|----|--|------------|
| 9 | For Personal Services | 74,511,800 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 13,260,200 |
| 12 | For State Contributions to Social | |
| 13 | Security | 5,700,100 |
| 14 | For Group Insurance | 21,862,500 |
| 15 | For Contractual Services | 3,088,900 |
| 16 | For Travel | 1,195,600 |
| 17 | For Telecommunications Services | 6,247,800 |
| 18 | For Permanent Improvements | 0 |
| 19 | For Refunds | 300,000 |
| 20 | For the expenses related to the | |
| 21 | Development of Training Programs | 100,000 |
| 22 | For the expenses related to Employment | |
| 23 | Security Automation | 5,000,000 |
| 24 | For expenses related to a Benefit | |

| | | |
|----|--|-------------------|
| 1 | Information System Redefinition | <u>15,000,000</u> |
| 2 | Total | \$146,266,900 |
| 3 | Payable from the Unemployment Compensation | |
| 4 | Special Administration Fund: | |
| 5 | For expenses related to Legal | |
| 6 | Assistance as required by law | 2,000,000 |
| 7 | For deposit into the Title III | |
| 8 | Social Security and Employment | |
| 9 | Service Fund | 12,000,000 |
| 10 | For Interest on Refunds of Erroneously | |
| 11 | Paid Contributions, Penalties and | |
| 12 | Interest | <u>100,000</u> |
| 13 | Total | \$14,100,000 |

14 Section 20. The amount of \$500,000, or so much thereof
 15 as may be necessary, is appropriated from the Title III
 16 Social Security and Employment Services Fund to the
 17 Department of Employment Security, for all costs, including
 18 administrative costs associated with providing community
 19 partnerships for enhanced customer service.

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Employment Security:

23 WORKFORCE DEVELOPMENT

| | | |
|---|--|----------------|
| 1 | Grants-In-Aid | |
| 2 | Payable from Title III Social Security | |
| 3 | and Employment Service Fund: | |
| 4 | For Grants | 500,000 |
| 5 | For Tort Claims | <u>715,000</u> |
| 6 | Total | \$1,215,000 |

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Employment Security, for unemployment
 10 compensation benefits, other than benefits provided for in
 11 Section 3, to Former State Employees as follows:

12 TRUST FUND UNIT

| | | |
|----|---|-------------------|
| 13 | Grants-In-Aid | |
| 14 | Payable from the Road Fund: | |
| 15 | For benefits paid on the basis of wages | |
| 16 | paid for insured work for the Department | |
| 17 | of Transportation | 1,900,000 |
| 18 | Payable from the Illinois Mathematics | |
| 19 | and Science Academy Income Fund | 16,700 |
| 20 | Payable from Title III Social Security | |
| 21 | and Employment Service Fund | 1,734,300 |
| 22 | Payable from the General Revenue Fund | <u>14,242,700</u> |
| 23 | Total | \$17,893,700 |

1 Section 99. Effective Date. This Act takes effect July
2 1, 2008.